PLAISTOW & IFOLD PARISH COUNCIL

UNCHANGED PRECEPT

DRAFT ESTIMATED PRECEPT/ BUDGET 2026/2027

Ref	EXPENDITURE	QTR 3 2025 FORECAST 2025/2026	% Uplift	DRAFT BUDGET INDICATOR 2026/2027	
	STAFF				
4101	Clerk's Salary and Oncosts (Pension etc)	54,500.00		58,000.00	
4102	Clerk's Expenses	650.00		650.00	
4103	Clerk's Training	250.00		250.00	
4108	Payroll Administration	120.00		120.00	
		55,520.00	41%	59,020.00	52%
	GENERAL ADMINISTRATION				
4110	Insurances	2,600.00	5%	2,730.00	
4115	Audit Fees	844.80	5%	887.04	
4116	Data Protection Registration	134.40	5%	141.12	
4117	Telephone & Internet	300.00	5%	315.00	
4120	Subscriptions	1,565.30	5%	1,643.57	
4124	Councillor Training/Conferences	750.00		750.00	
4125	Publicity and Communications inc Postage	94.60	5%	99.33	
4129	Councillors Expenses	100.00		100.00	
4130	Chairman's Allowance	200.00		200.00	
4135	Stationery and Printing	394.90	5%	414.65	
4137	Hall Hire - Kelsey, Winterton & Plaistow Youth Club	466.40	5%	489.72	
4140	Bank Charges	100.00		100.00	
4141	Accounts Software etc.	310.00	5%	325.50	
4142	Web Site Maintenance & Updates	400.00		500.00	
4107	Legionella Requirements	100.00		100.00	
4146	Other Expenses (Inc. Elections UNCONTESTED)	500.00		500.00	
		8,860.40	7%	9,295.92	8%
	GRANTS AND DONATIONS				
4201	Winterton Hall	0.00		0.00	
4202	Kelsey Hall	0.00		0.00	
4207	Billingshurst Community Bus	0.00		0.00	
4203	Plaistow PreSchool	2,639.00		0.00	
4210	Youth Club	0.00		0.00	
4212	4 Sight	130.00		0.00	
4215	Scouts & Plaistow Guide Unit	1,400.00		0.00	
4206	Durfold Wood Residents Association	400.00		0.00	
4211	The North Singers	0.00		0.00	
4216	IFRA	0.00		0.00	
???	Air Ambulance	500.00		0.00	
4128	Loxwood Sports Association	1,000.00		0.00	
4401	Friends of Chichester Hospitals	0.00		0.00	
4405	First Responders (Defibs)	1,000.00		0.00	
	Grant Expenditure Contingency	431.00		**8,000.00**	
		7,500.00	6%	8,000.00	7%
	OTHER PAYMENTS				
4319	Winterton Hall Legal Assessment	0.00		4,500.00	
4311	Parish Council Events (inc. Annual Assembly)	1,000.00		1,000.00	
		1,000.00	1%	5,500.00	5%
	C/FWD	**72,880.40**		**81,815.92**	

Ref					
	B/FWD	**72,880.40**		**81,815.92**	
	VILLAGE MAINTENANCE				
4301	Grass Cutting	3,308.00		3,769.00	
4302	Litter Bin Emptying and Litter Pick	100.00		100.00	
4303	Tennis Court Maintenance and Cleaning	0.00		660.00	
4304	Churchyard Maintenance	1,500.00		1,500.00	
4217	Community Post Office Service	1,000.00		1,000.00	
4306	Winterton Hall - Repairs & Maintenance	0.00		6,000.00	
4307	Playground Repairs & Maintenance (inc Ifold Playpark)	4,800.00		4,500.00	
4308	Tree Surgery	7,500.00		3,000.00	
?	Plaistow Pond Restoration in.Jetty and Fencing / Maintenance	1,500.00		300.00	
4309	Notice Boards, Finger Posts, Signage and Bike Rack	4,000.00		1,000.00	
4310	Pavillion Cost & Maintenance	2,500.00		500.00	
4312	Bench Replacement and Maintenance	500.00		550.00	
4123	Winter & Emergency Plan Committee	750.00		750.00	
		27,458.00	20%	23,629.00	21%
	PROJECTS				
4107	Ifold Playpark	22,845.00		0.00	
4314	Bus Stop Refurbshment / Maintenance	0.00		0.00	
4700	Ifold Village Entrance Landscaping / Biodiversity	150.00		250.00	
4701	Public Works Loan Repayments and Interest	152.00		30.00	
?	Re-Siting of Beacon	0.00		0.00	
		23,147.00	17%	280.00	0%
4316	Crouchlands Development Planning Consultancy	0.00		0.00	
4317	Foxbridge Development Planning Consultancy	0.00		5,000.00	
4318	Planning, Development and Consultancy	2,000.00		2,000.00	
		2,000.00	1%	7,000.00	6%
4800	Neighbourhood Planning Administration	8,800.00	7%	1,000.00	1%
	TOTAL COMMITTED EXPENDITURE	**134,285.40**	100%	**113,724.92**	100%

Ref	INCOME	QTR 3 2025 FORECAST 2025/20265	DRAFT BUDGET INDICATOR 2026/2027	
1076	**PRECEPT**	**120,000.00**	**120,000.00**	0%
1000	Insurance Claims	0.00	0.00	
1078	Grants (Ifold Play Area and Orchard Trees)	9,980.00	0.00	
1079	Neighbourhood Plan Grant	0.00	0.00	
1080	CIL Payments	0.00	0.00	
1081	New Home Bonus	0.00	0.00	
1093	Interest Received	1,500.00	0.00	
	TOTAL INCOME	**131,480.00**	**120,000.00**	
	NET UNDER / (OVERSPEND)	**(2,805.40)**	**6,275.08**	
	C/FWD TO GENERAL RESERVE	(2.1%)	5.2%	